

AMENDED COMMITTEE RECOMMENDATIONS:

- 1) AFFIRM Council's commitment to fund Downtown L.A. Streetcar operations for 30-years as designated as a contingency in the streetcar Community Facilities District; APPROVE 30-year operational plan with funding programmed over a 23-year period through Measure R 15% Local Return between FY2017 and FY2039, based on an opening year streetcar operation cost of \$6.8 million (\$5.9 million subsidy), with an escalator of 3% annually;
- 2) INSTRUCT LADOT and the Department of Transportation with the assistance of the City Administrative Officer and Chief Legislative Analyst to report back within 4 years of the commencement of streetcar operations to review actual operating costs and revenues, as well as alternate revenue streams which may have become available by that time for the potential replacement of Measure R funds for streetcar operations, including but not limited to new parking meters in the Downtown area, future tax measures, surplus general fund monies, and other sources;
- 3) DIRECT and AUTHORIZE LADOT to work with METRO and L.A. Streetcar Inc. to prepare and submit an FTA Small Starts grant application by the City of Los Angeles in an amount not to exceed \$75 million to finance the public sector portion of construction costs of the streetcar;
- 4) MODIFY existing City Council Policy (CF 09-0600-S48, 1.d.) to exclude streetcar operations from the restriction that limits the use of Measure R funds for ongoing non-capital programs.
- 5) INSTRUCT LADOT and the Department of Public Works, Bureau of Engineering with the assistance of the City Administrative Officer and Chief Legislative Analyst to work with L.A. Streetcar Inc. and Council District 14 to report back with a recommended project delivery method and project management plan within 30 days;
- 6) INSTRUCT LADOT and the Department of Public Works, Bureau of Engineering with the assistance of the City Administrative Officer and Chief Legislative Analyst, to conduct an independent cost estimate for the streetcar and, if necessary, to issue a Request for Proposals to firms with demonstrated experience in design and construction of modern streetcars within the United States and to report back with the results and a request for funding of the study;
- 7) INSTRUCT LADOT and the Department of Public Works, Bureau of Engineering to report back on the feasibility of a catenary-free (wireless) streetcar system in Downtown Los Angeles, such as that which is operating in Bordeaux, France.